

THE PRESBYTERY OF TRANSYLVANIA

NARRATIVE BUDGET

2023



PREPARED AND PRESENTED BY

THE ADMINISTRATION COMMISSION
BILL REED, CHAIRMAN

ABOUT THE 2023 OPERATING BUDGET



A LITTLE BIT ABOUT THIS BUDGET

Across the woods, the Spirit is moving hearts, minds, and hands. In Nicholasville, a new worshipping community is set to launch. In Eastern Kentucky, cleanup and rebuilding from this summer's flooding continue. And throughout the congregations and ministries of our presbytery, we feed those who are hungry, shelter those without homes, and spread the good news of Jesus. This budget outlines our financial commitment to that work.



2023 SOURCES OF FUNDING

SOURCE	ESTIMATED BUDGET
PER CAPITA <i>PRESBYTERY PORTION</i>	\$ 154,922.00
UNIFIED MISSION GIVING	\$ 125,000.00
DESIGNATED GIFTS/ INVESTMENTS	\$ 228,200.00
GRAND TOTAL	\$ 508,122.00

ABOUT PER CAPITA

PER CAPITA IS A COVENANT COMMITMENT FOR ALL COMMUNICANT MEMBERS OF THE PRESBYTERIAN CHURCH THROUGH THE GOVERNING BODIES TO PARTICIPATE EQUALLY, RESPONSIBLY, AND INDEPENDENTLY BY SHARING THE COST OF COORDINATION AND EVALUATION OF MISSION.



For 2023, per capita amounts remain unchanged for Presbytery -- \$25.51 per member -- and Synod -- \$3.98 per member levels from 2022. A slight increase from 2022 -- \$0.63 per member -- for 2023 is being assessed for the General Assembly portion.

THE PAYMENT OF THE PER CAPITA APPORTIONMENT CAN BE SEEN AS A SIGN OF HEALTHY RELATIONSHIPS WITHIN THE CHURCH, GIVING TANGIBLE WITNESS TO THE UNITY AND WHOLENESS PROMISED TO US IN JESUS CHRIST.



2023 PER CAPITA APPORTIONMENT

BODY	BREAKDOWN (PER MEMBER)
PRESBYTERY OF TRANSYLVANIA	\$ 154,922.00 (\$ 25.51)
SYNOD OF LIVING WATERS	\$ 24,171.00 (\$ 3.98)
GENERAL ASSEMBLY OF THE P.C.U.S.A.	\$ 58,362.00 (\$ 9.61)
GRAND TOTAL	\$ 237,455.00 (\$ 39.10)

ABOUT UNIFIED GIVING

UNIFIED GIVING IS A FISCAL COMMITMENT TO WHAT WE BELIEVE,
PUTTING OUR DOLLARS TO WORK IN THE WORLD



From summer flooding in Eastern Kentucky to weekend food backpacks and community meals, 78 percent of what we give for mission is returned to our presbytery. Our synod receives 5 percent of these funds, while the General Assembly receives 17 percent.

**OUR UNIFIED MISSION
DOLLARS SUPPORT
MISSIONARY SALARIES AND
BENEFITS, GIFTS TO
ECUMENICAL AGENCIES,
OVERSEAS PARTNERS,
RESOURCES AND SERVICES
TO CONGREGATIONS AND
MISSION GOVERNING
BODIES.**



2023 UNIFIED GIVING

BODY	BREAKDOWN (PERCENTAGE)
PRESBYTERY OF PENNSYLVANIA	\$ 125,000.00 (78 %)
SYNOD OF LIVING WATERS	\$ 8,012.00 (5 %)
GENERAL ASSEMBLY OF THE P.C.U.S.A.	\$ 27,244.00 (17 %)
GRAND TOTAL	\$ 160,256.00

USES OF FUNDS

