

THE PRESBYTERY OF TRANSYLVANIA

NARRATIVE BUDGET

2025



PREPARED AND PRESENTED BY

THE ADMINISTRATION COMMISSION
BILL REED, CHAIRMAN

About the 2025 Operating Budget



A LITTLE BIT ABOUT THIS BUDGET

Across the woods, the Spirit is moving hearts, minds, and hands. In Morehead and Nicholasville, new worshipping communities have launched. In Eastern Kentucky, rebuilding from the 2022 floods continue. We work together to help those recovering from disasters across the country and the world. In our presbytery, we feed those who are hungry, shelter those without homes, and spread the good news of Jesus. This budget outlines our financial commitment to that work.



2025 Sources of Funding

| SOURCE | ESTIMATED BUDGET |
|--|----------------------|
| PER CAPITA <i>PRESBYTERY PORTION</i> | \$ 142,813.00 |
| UNIFIED MISSION GIVING | \$ 110,000.00 |
| DESIGNATED GIFTS/ INVESTMENTS | \$ 366,200.00 |
| GRAND TOTAL | \$ 619,013.00 |

ABOUT PER CAPITA

PER CAPITA IS A COVENANT COMMITMENT FOR ALL COMMUNICANT MEMBERS OF THE PRESBYTERIAN CHURCH THROUGH THE GOVERNING BODIES TO PARTICIPATE EQUALLY, RESPONSIBLY, AND INDEPENDENTLY BY SHARING THE COST OF COORDINATION AND EVALUATION OF MISSION.



For 2025, per capita per member is \$40.00.

THE PAYMENT OF THE PER CAPITA APPORTIONMENT CAN BE SEEN AS A SIGN OF HEALTHY RELATIONSHIPS WITHIN THE CHURCH, GIVING TANGIBLE WITNESS TO THE UNITY AND WHOLENESS PROMISED TO US IN JESUS CHRIST.



2025 Per Capita Apportionment

| BODY | BREAKDOWN (PER MEMBER) |
|--|------------------------|
| PRESBYTERY OF TRANSYLVANIA | \$ 142,813 (\$ 25.58) |
| SYNOD OF LIVING WATERS | \$ 22,220 (\$ 3.98) |
| GENERAL ASSEMBLY OF THE P.C.U.S.A. | \$ 58,287 (\$ 10.44) |
| GRAND TOTAL | \$ 223,320 (\$ 40.00) |

ABOUT UNIFIED GIVING

UNIFIED GIVING IS A FISCAL COMMITMENT TO WHAT WE BELIEVE,
PUTTING OUR DOLLARS TO WORK IN THE WORLD



From flooding in Eastern Kentucky to weekend food backpacks and community meals, 78 percent of what we give for mission is returned to our presbytery. Our synod receives 5 percent of these funds, while the PCUSA receives 17 percent.

**OUR UNIFIED MISSION
DOLLARS SUPPORT
MISSIONARY SALARIES AND
BENEFITS, GIFTS TO
ECUMENICAL AGENCIES,
OVERSEAS PARTNERS,
RESOURCES AND SERVICES
TO CONGREGATIONS AND
MISSION GOVERNING
BODIES.**



2025 Unified Mission Giving

| BODY | BREAKDOWN (PERCENTAGE) |
|--|------------------------|
| PRESBYTERY OF PENNSYLVANIA | \$ 115,000 (78 %) |
| SYNOD OF LIVING WATERS | \$ 7,372 (5 %) |
| GENERAL ASSEMBLY OF THE P.C.U.S.A. | \$ 25,064 (17 %) |
| GRAND TOTAL | \$147,436 |

USES OF FUNDS

