



**Presbytery  
Report  
2017**

**Presbytery Number**      115708  
**Name**                      Transylvania  
**Address**                    PO Box 23580  
**City/State**                Lexington, KY 40523-3580  
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**Membership**

Prior Active Members      **7129**

<b>Gains</b>		<b>Losses</b>	
17 & Under	<b>43</b>	Certified	<b>49</b>
18 & Over	<b>81</b>	Deaths	<b>107</b>
Certified	<b>79</b>	Other	<b>256</b>
Other	<b>37</b>		
<b>Total Gains</b>	<b>240</b>	<b>Total Losses</b>	<b>412</b>

**Total Active Members**    **6957**  
 Baptized                      **354**  
 Other Participants          **461**  
 Total Adherents            **7944**  
 Female Members            **2984**

**Average Attendance**      **2766**

**Affiliate Members**        **46**

<b>Baptisms</b>		<b>Officers</b>	
Child Baptisms	<b>70</b>	Male Session	<b>186</b>
Adult Baptisms	<b>18</b>	Female Session	<b>211</b>
		Male Deacons	<b>57</b>
		Female Deacons	<b>103</b>

<b>Age Distribution of Active Members</b>	<b>Male</b>	<b>Femaie</b>
25 & Under	<b>617</b>	<b>260</b>
26 - 45	<b>947</b>	<b>381</b>
46 - 55	<b>711</b>	<b>289</b>
56 - 65	<b>995</b>	<b>393</b>
Over 65	<b>1900</b>	<b>749</b>
		<b>1002</b>

<b>Total Distribution</b>	<b>5170</b>	<b>2072</b>	<b>2681</b>
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**People with Disabilities**

Hearing	<b>245</b>
Sight	<b>59</b>
Mobility	<b>281</b>
Other	<b>96</b>

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**Christian Education**

Birth 3	<b>125</b>	Grade 7	<b>51</b>
Age 4	<b>83</b>	Grade 8	<b>52</b>
Kindergarten	<b>44</b>	Grade 9	<b>50</b>
Grade 1	<b>66</b>	Grade 10	<b>61</b>
Grade 2	<b>46</b>	Grade 11	<b>55</b>
Grade 3	<b>60</b>	Grade 12	<b>66</b>
Grade 4	<b>49</b>	Young Adults	<b>163</b>
Grade 5	<b>45</b>	Over 25	<b>580</b>
Grade 6	<b>77</b>	Teachers/Officers	<b>257</b>
<b>Total</b>	<b>1930</b>		

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<b>Racial Ethnic Breakdown</b>	<b>Membership</b>	<b>Elders</b>	<b>Deacons</b>	<b>Male</b>	<b>Female</b>
Asian	<b>104</b>	<b>0</b>	<b>10</b>	<b>35</b>	<b>69</b>
Black	<b>6</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>4</b>
African American	<b>23</b>	<b>1</b>	<b>0</b>	<b>9</b>	<b>12</b>
African	<b>18</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>9</b>
Middle Eastern	<b>3</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>
Hispanic	<b>7</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>6</b>
Native American	<b>3</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>
White	<b>4798</b>	<b>341</b>	<b>132</b>	<b>1986</b>	<b>2440</b>
Other	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Totals</b>	<b>4962</b>	<b>342</b>	<b>142</b>	<b>2046</b>	<b>2542</b>

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<b>Potential Giving Units</b>	<b>2,682</b>
<b>Budgeted Income</b>	<b>7,735,735</b>
<b>Budgeted Expense</b>	<b>8,799,177</b>

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**Receipts**

Regular Contributions	<b>7,067,553</b>	Bequests	<b>2,574,014</b>
Capital Building Fund	<b>411,188</b>	Other Income	<b>544,396</b>
Investment Income	<b>1,112,112</b>	Subsidy or Aid	<b>23,450</b>

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**Expenditures**

Local Program	<b>6,435,166</b>	Per Capital Apprt	<b>228,330</b>
Local Mission	<b>635,061</b>	Validated Mission	<b>188,779</b>
Capital Expenditures	<b>744,147</b>	Theological Fund	<b>1,750</b>
Investment Expenditures	<b>187,952</b>	Other Mission	<b>63,185</b>