

**Report to Presbytery  
Administration Commission/Trustees/Treasurer's Report  
March 13, 2018**

**Recommendation to Presbytery:**

The First Presbyterian Church of Stanton has requested dismissal from the PCUSA to the Evangelical Presbyterian Church. Over the past year, the Congregational Issues Commission and the Closing Commission have worked with the church on the various issues involved in order to dismiss the church. The Administration Commission reviewed the work of the previous presbytery commissions and recommends to presbytery that the First Presbyterian Church of Stanton be dismissed to the Evangelical Presbyterian Church as outlined in the attached Dismissal Agreement.

**AGREEMENT OF DISMISSAL**

**KNOW ALL MEN BY THESE PRESENTS** the parties listed below do enter into this **AGREEMENT OF DISMISSAL**.

WITNESSETH the party of the first part, First Presbyterian Church, an Association in Stanton, Kentucky and the parties of the second part, Presbyterian Church USA (PCUSA), Synod of the Living Waters and the Transylvania Presbytery of Kentucky and all acts being confirmed by the respective representatives with attached signatures below do hereby enter into this **AGREEMENT OF DISMISSAL** this \_\_\_\_ day of \_\_\_\_\_, 2018.

The party of the first part having requested, pursuant to the Book of Order, to be dismissed from the PCUSA and its respective subdivisions and the parties of the second part, being represented by a Closing Commission from the Transylvania Presbytery, have agreed to the following terms and conditions for the dismissal of the First Presbyterian Church, Stanton to the Evangelical Presbyterian Church.

**TERMS AND CONDITIONS**

These terms and conditions of the **AGREEMENT OF DISMISSAL** shall be recorded in the Powell County Court Clerk's Office in the Miscellaneous Book.

This Agreement of Dismissal will be referenced in a Deed setting out the terms, conditions, recitals and stipulations that will affect various claims and interests of property located in Stanton, Powell County, Kentucky which is the place of worship for the party of the first part.

The parties are aware there is potential litigation over the ownership rights and interests of the real and personal property. In conformity with the Book of Order, and in an effort to avoid prolonged litigation, the parties of the first part and the parties of the second part do hereby agree to the following terms, conditions, recitals and stipulations.

1. The party of the first part have voted overwhelmingly to be dismissed from the parties of the second part to Evangelical Presbyterian Church. The Evangelical Presbyterian Church has confirmed with both parties they are willing and have accepted the party of the first part into the Evangelical Presbyterian Church.

2. The parties of the second part being PCUSA, the Synod of Living Waters and the Transylvania Presbytery will sign and execute all deeds tendered to them for the purpose of extinguishing any and all claims which they may have and quitclaim all interest to the real property which is the subject of this agreement upon fulfillment of the terms set forth herein.

3. The total consideration for the parties of the second part quitclaiming all interest they may have to real property occupied by the party of the first part shall be as follows: The party of the first part, shall, for a period not to exceed ten (10) years but be no less than five (5) years, pay to the parties of the second part sixty-five thousand dollars (\$65,000.00) in no less than six-thousand five-hundred dollar (\$6,500.00) increments for the ten (10) year period. Upon the fifth anniversary date of the signing and execution of this document, if so desired by the party of the first part, the party of the first part may pay the balance which is owed of the sixty-five thousand dollars (\$65,000.00), complying

with and satisfying all the provisions of this paragraph. This provision is to be considered a lease purchase for the interest the parties of the second part may have in land which is the current place of worship for the party of the first part.

4. Of the aforementioned consideration, thirty-five thousand dollars (\$35,000) shall go to the general fund of the Transylvania Presbytery as remuneration for unpaid per capita assessments due and owing from the party of the first part. The balance of the consideration shall be utilized by the Transylvania Presbytery to further the ministry of Camp Burnamwood, or any similar or successor youth ministry, that Transylvania Presbytery may approve at its sole discretion.

5. The party of the second part shall have a right of reversion to the party of the first part for a period of ten (10) years which is inclusive of that term of years which is stated in the previous numerical paragraph three (3). The right of transfer shall terminate on the ten (10) year anniversary date of the signing and execution of this document, so long as all terms set forth herein have been met.

6. The right of reversion will only inure to the benefit of the parties of the second part in the event the Evangelical Presbyterian Church dismisses the party of the first part, without the party of the first part going into and being accepted by another reformed denomination. If the Evangelical Presbyterian Church releases the party of the first part to another reformed denomination then no reversion would occur.

7. The party of the first part shall obtain liability insurance in an amount sufficient to indemnify and hold harmless the parties of the second part. Any insurance obtained, indemnifying and holding harmless the parties of the second part, shall only be

for the purposes of liability. The party of the first part will obtain insurance for property damage and destruction due to fire loss or other catastrophic event. The party of the first part shall be the sole recipient and beneficiary of any and all proceeds of this policy. This paragraph is only to be in affect so long as the parties of the second part have not been fully paid the sixty-five thousand dollars (\$65,000.00) due from the party of the first part. Upon the payment in full of the sixty-five thousand dollars (\$65,000.00), the party of the first part has no obligation to obtain insurance listing the parties of the second part as additional insureds.

8. Any improvements to the subject property, would be included and transferred to the parties of the second part in the event of a reversion within the ten (10) year period. The parties of the second part will agree to sign any and all documents which are necessary for the purpose of collateralizing the property within the ten (10) year period. The party of the second part shall not be responsible for any debt or expenses related to said collateralization, except to the extent the property would stand as collateral and security for any indebtedness, loan or mortgage on said property. The remaining balance of the monies owed the parties of the second part under this agreement shall act as a superior claim to any further collateralization and shall not be subregated to such.

9. Upon the tenth (10<sup>th</sup>) anniversary of the signing and execution of this document, and upon the fulfillment of all terms contained herein, the right of reversion would cease to exist and the parties of the second part would have no claim whatsoever, to the realty or the improvements thereon. Further, beginning on the date of the signing

and execution of this agreement, the parties of the second part will have no claim to any personalty, of any kind and nature, including but not limited too all bank accounts, vehicles, moveable or intangible property, which are in the name of the party of the first part.

This agreement and the provisions contained herein shall apply to, bind, and inure to the benefit to all successors, legal representatives and assigns.

This is the full and exclusive agreement of the First Presbyterian Church, Stanton, the party of the first part and PCUSA, the Synod of Living Waters and the Transylvania Presbytery, the parties of the second part. The individuals as Trustees and Elders on behalf of the party of the first part have signed solely in their capacity as the representatives of First Presbyterian Church, Stanton. Further, the signatures on behalf of the Transylvania Presbytery, the Synod of the Living Waters and PCUSA are attached and affixed hereto, by persons in their representative capacity as the Board of Trustees with the authority to bind the parties of the second part.

This agreement represents the entire agreement between the parties. This agreement may not be changed, amended, altered or modified except by written document and consent of all parties.

WITNESSETH this \_\_\_\_\_ day of \_\_\_\_\_, 2018.

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CLERK  
FIRST PRESBYTERIAN CHURCH, STANTON  
BY AND THROUGH THE TRUSTEES AND SESSION

\_\_\_\_\_  
CHAIR OF THE TRUSTEES  
TRANSYLVANIA PRESBYTERY by on on behalf of itself and;  
SYNOD OF THE LIVING WATERS  
PRESBYTERIAN CHURCH USA (PCUSA)

COMMONWEALTH OF KENTUCKY     )

COUNTY OF FAYETTE                     )

The foregoing Agreement was subscribed, acknowledged and sworn to before me  
this \_\_\_\_ day of \_\_\_\_\_ 2018, by \_\_\_\_\_,  
as agent for The Presbytery of Transylvania (U.S.A.), Inc., a Kentucky corporation, for  
and on behalf of the corporation.

\_\_\_\_\_  
Notary Public  
My commission expires: \_\_\_\_\_

COMMONWEALTH OF KENTUCKY     )

COUNTY OF POWELL                     )

The foregoing Agreement was subscribed, acknowledged and sworn to before me  
this \_\_\_\_ day of \_\_\_\_\_, 2018, by \_\_\_\_\_.

\_\_\_\_\_  
Notary Public  
My commission expires: \_\_\_\_\_

STATE OF KENTUCKY,

COUNTY OF POWELL,

I, \_\_\_\_\_, Clerk of the Court for the county aforesaid, do  
certify that on this day this Agreement of Dismissal was received and lodged in my office  
for record, and that I have truly recorded it, together with this and the foregoing  
certificate thereon endorsed, in Miscellaneous Book \_\_\_\_\_ at Page \_\_\_\_\_ in  
my said office.

Witness my hand this \_\_\_\_\_ day of \_\_\_\_\_, 2018.

\_\_\_\_\_  
CLERK, POWELL COUNTY

\_\_\_\_\_  
DEPUTY CLERK



### **Information to Presbytery:**

- The Treasurer's Report as of December 31, 2017 is attached.

#### Notes from Treasurer's Report

##### Operating Budget

1. Total Revenue as of 12/31/17 is \$391,963 as compared to \$421,502 at 12/31/16. This is a decrease in revenue of \$29,538.
2. Total Expense as of 12/31/17 is \$437,140 as compared to \$482,380 at 12/31/16. This is a decrease of expense of \$45,240.
3. Total Net for the operating budget as of 12/31/17 is (\$45,177) as compared to (\$60,879) at 12/31/16. The 2017 Budget that was approved by Presbytery projected a deficit of (\$51,995).
4. General Reserves of \$45,177 were used to balance the shortfall.

##### Burnamwood Budget

1. Total Burnamwood revenue as of 12/31/17 is \$197,420 as compared to \$212,891 at 12/31/16. This is a decrease of revenue of \$15,471.
2. Total Burnamwood expense as of 12/31/17 is \$210,289 as compared to \$239,644 at 12/31/16. This is a decrease in expense of \$29,355.
3. Total Net for Burnamwood as of 12/31/17 is (\$12,870) as compared to (\$26,753) at 12/31/16.
4. Unified dollars of \$75,000 were budgeted and used for the Burnamwood budget in 2017. An additional \$12,870 was used from General Reserves to balance the shortfall.

- A per capita and unified giving spreadsheet by church as requested by Presbytery is attached.

### **Actions Taken by Administration Commission since November presbytery meeting:**

1. Year-to-date financial reports as of December 31, 2017 were reviewed and approved including reserves, foundation accounts, unified mission and per capita contributions.
2. Approved \$10,000 from the Emergency Grant Designated Fund for Pisgah Presbyterian Church in Versailles due to the sudden death of their pastor, Michael Bush.
3. Worked with the Coordinating Commission to setup a Stewardship Task Group to develop a year-round stewardship program for the presbytery. The task group members are Curtis Christian, Anne Chesnut, Woody Berry, Katie Busroe and David Hoskins.
4. Approved a motion to discontinue monthly withdrawals from the Nicholasville Redevelopment Fund.

# Treasurer's Report

<b>Presbytery of Transylvania</b>				
<b>Treasurer's Report</b>				
<b>December 31, 2017</b>				
	<b>2017</b>	<b>2017</b>	<b>2016</b>	<b>2017 ACTUAL</b>
	<b>ANNUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>COMPARED TO</b>
	<b>BUDGET</b>	<b>REVENUE</b>	<b>12.31.16</b>	<b>2016 ACTUAL</b>
<b>INCOME</b>				<b>(decrease in revenue)</b>
<b>UNIFIED GIVING - Presbytery Share</b>	<b>156,672</b>	<b>119,529</b>	<b>149,261</b>	<b>(29,732)</b>
<b>PER CAPITA</b>	<b>190,050</b>	<b>159,277</b>	<b>158,616</b>	<b>661</b>
<b>OTHER RECEIPTS</b>				
TRUST FUNDS	22,000	20,510	34,410	(13,900)
OTHER RECEIPTS/DESIGNATED ACCTS	84,891	92,647	79,215	13,433
<b>TOTAL OTHER RECEIPTS</b>	<b>106,891</b>	<b>113,158</b>	<b>113,625</b>	<b>(467)</b>
<b>TOTAL INCOME</b>	<b>453,613</b>	<b>391,963</b>	<b>421,502</b>	<b>(29,538)</b>

<b>Presbytery of Transylvania</b>				
<b>Treasurer's Report</b>				
<b>December 31, 2017</b>				
	<b>2017</b>	<b>2017</b>	<b>2016</b>	<b>2017 ACTUAL</b>
	<b>ANNUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>COMPARED TO</b>
<b>EXPENSES</b>	<b>BUDGET</b>	<b>EXPENSES</b>	<b>EXPENSES</b>	<b>2016 ACTUAL</b>
				<b>(decrease in expenses)</b>
<b>COMMISSIONS AND MINISTRIES</b>				
ADMINISTRATION	1,300	13	2,773	(2,760)
BURNAMWOOD	75,000	75,000	90,395	(15,395)
CHRISTIAN FORMATION	13,500	6,508	7,754	(1,246)
CHURCH DEVELOPMENT/REDEVELOPMENT	17,974	12,000	10,174	1,826
CONGREGATIONAL ISSUES	2,000	1,151	0	1,151
COORDINATING COMMISSION	7,000	4,450	12,198	(7,748)
LEADERSHIP DEVELOPMENT	10,000	380	6,415	(6,035)
MISSION MINISTRY	8,000	10,225	6,314	3,911
PASTORAL TRANSITIONS COMMISSION	19,500	23,193	32,176	(8,984)
PREPARATION FOR MINISTRY	7,000	4,156	3,447	709
REPRESENTATION	500	0	0	0
<b>TOTAL COMMITTEES</b>	<b>161,774</b>	<b>137,076</b>	<b>171,647</b>	<b>(34,571)</b>
<b>SUPPORT FUNCTIONS</b>				
PERSONNEL	283,179	263,450	275,478	(12,028)
OFFICE OPERATIONS	36,350	17,025	19,987	(2,962)
COMMUNICATIONS	4,000	3,496	2,600	896
PRESBYTERY OFFICES	6,300	3,199	5,186	(1,988)
<b>TOTAL SUPPORT FUNCTIONS</b>	<b>329,829</b>	<b>287,170</b>	<b>303,252</b>	<b>(16,082)</b>
<b>OTHER</b>				
KY COUNCIL OF CHURCHES	3,805	3,318	2,805	513
PRESBYTERY MEETINGS	7,200	6,576	1,677	4,899
PRESBYTERIAN WOMEN	3,000	3,000	3,000	0
<b>TOTAL OTHER</b>	<b>14,005</b>	<b>12,894</b>	<b>7,482</b>	<b>5,413</b>
<b>TOTAL EXPENSES</b>	<b>505,608</b>	<b>437,140</b>	<b>482,380</b>	<b>(45,240)</b>
<b>INCOME YEAR-TO-DATE</b>				
	453,613	391,963	421,502	
<b>EXPENSES YEAR-TO-DATE</b>				
	505,608	437,140	482,380	
<b>DIFFERENCE</b>	<b>(51,995)</b>	<b>(45,177)</b>	<b>(60,879)</b>	

<b>Camp Burnamwood Subsidiary Budget</b>				
<b>December 31, 2017</b>				
	<b>2017 ANNUAL BUDGET</b>	<b>2017 ACTUAL</b>	<b>2016 ACTUAL</b>	<b>2017 ACTUAL COMPARED TO 2016 ACTUAL</b>
<b>INCOME</b>				<b>(decrease in revenue)</b>
Unified for Burnamwood	75,000	75,000	90,395	(15,395)
Burnamwood Gifts	48,000	52,394	26,029	26,365
Burnamwood SummerCampFees	39,000	31,388	30,287	1,101
Burnamwood YouthRetreatFees	20,000	7,267	17,044	(9,776)
Burnamwood Presby Rentals	7,000	15,501	13,867	1,634
Burnamwood Other Rentals	23,000	11,729	15,339	(3,610)
Burnamwood Gala	15,000	0	40	(40)
Burnamwood Appalachian Ministry	35,000	4,140	19,890	(15,750)
<b>TOTAL INCOME</b>	<b>262,000</b>	<b>197,420</b>	<b>212,891</b>	<b>(15,471)</b>
<b>EXPENSES</b>				<b>(decrease in expense)</b>
ADMINISTRATIVE	10,986	12,216	10,171	2,045
PERSONNEL	125,381	97,499	120,254	(22,755)
FOOD SERVICE	35,100	29,653	36,466	(6,813)
FACILITIES	57,150	60,585	54,474	6,111
SUMMER PROGRAM	3,500	6,329	5,268	1,061
RETREATS	1,000	316	88	228
FUNDRAISING EXPENSES	8,500	999	1,734	(735)
BAM EXPENSE	20,383	2,691	11,189	(8,498)
<b>TOTAL EXPENSES</b>	<b>262,000</b>	<b>210,289</b>	<b>239,644</b>	<b>(29,355)</b>
INCOME YEAR-TO-DATE	262,000	197,420	212,891	
EXPENSES YEAR-TO-DATE	262,000	210,289	239,644	
<b>DIFFERENCE</b>	<b>0</b>	<b>(12,870)</b>	<b>(26,753)</b>	

## Reserves as of 12/31/17

### **Designated Accounts for Specific Purposes**

Caldwell Campbell for First Presbyterian of Richmond	30,704
Church Development/Redevelopment	139,830
Greenway funds interest to be used for Eastern Ky	1,055,829
Harmony Cemetery	6,615
John F White fund to be used for Whites Memorial and indigent ministers	654,280
Mec Lona Davis to be used for Guerrant Memorial	214,107
Nicholasville Redevelopment fund to be used for Nicholasville Church	246,810
Campus Ministry funds held by Foundation	163,999
<b>Total Designated Accounts for Specific Purposes</b>	<b>2,512,174</b>

### **Undesignated Accounts**

General Fund	215,169
412 Rose Street (Proceeds from Sale of Rose Street Property)	315,530
Chase Operating Account	76,170
<b>Total Accounts Available for Operating and Reserves</b>	<b>606,869</b>

Designated Funds that are in General Accounts 155,649

**Total Undesignated Presbytery Reserves 451,220**

Estimate of Needed Operating Reserves (4 Months of Expenses) 168,536

**Presbytery of Transylvania  
Treasurer's Report**

**SPECIAL OFFERINGS  
December 31, 2017**

	<b>Amount Received from Churches</b>
<b>GENERAL ASSEMBLY CAUSES</b>	
GA Disaster Assistance	24,868
GA Hunger	9,743
GA Joy Gift	17,772
GA Missionaries/Extra Commitment Opportunities	27,733
GA One Great Hour	20,087
GA Peace & Global Witness	3,134
GA Pentecost	3,802
GA Theological Education	150
<b>TOTAL GA CAUSES</b>	<b>107,288</b>
<b>SYNOD CAUSES</b>	
SLW Living World Offering	6,383
SLW Louisville Seminary	2,785
SLW Peace & Global Witness	807
<b>TOTAL SYNOD CAUSES</b>	<b>9,975</b>
<b>PRESBYTERY CAUSES</b>	
Buckhorn Children's Center	8,817
CWS Blankets	3,250
Interfaith of Breathitt County	250
Uspiritus	3,014
Westminster Village	2,562
<b>TOTAL PRESBYTERY CAUSES</b>	<b>17,894</b>
<b>TOTAL SPECIAL OFFERINGS</b>	<b>135,156</b>

**Unified/Per Capita Spreadsheet by Church**

CHURCH	LOCATION	# of members for y/e 2015 used to calculate 2017 per	2017 Per Capita	Per Capita 12/31/17	Unified 12/31/17	# of members for y/e 2016 used to calculate 2018 per	2018 Per Capita
Community Presbyterian Church of Bellefonte	Ashland	35	1,282.05	1,282.05		36	1,326.96
First Presbyterian Church	Ashland	133	4,871.79	3,653.85	4,000.00	133	4,902.38
Normal Presbyterian Church	Ashland	25	915.75	1,380.00		31	1,142.66
Augusta Presbyterian Church	Augusta	50	1,831.50			53	1,953.58
Sharon Presbyterian Church	Augusta	24	879.12	439.56		12	442.32
McGuire Mem'l Presbyterian Church	Beattyville	20	732.60			20	737.20
White's Mem'l Presbyterian Church	Berea	22	805.86	805.86	4,000.00	20	737.20
Doermann Mem'l Presbyterian Church	Blackey	29	1,062.27	1,051.25		29	1,068.94
Cow Creek Presbyterian Church	Booneville	37	1,355.31			37	1,363.82
First Presbyterian Church	Booneville	77	2,820.51			77	2,838.22
Buckhorn Lake Area Church	Buckhorn	60	2,197.80	2,247.50	2,400.00	58	2,137.88
Highland Presbyterian Church	Canada	21	769.23			21	774.06

Unified/Per Capita Spreadsheet by Church

CHURCH	LOCATION	# of members for y/e 2015 used to calculate 2017 per	2017 Per Capita	Per Capita 12/31/17	Unified 12/31/17	# of members for y/e 2016 used to calculate 2018 per	2018 Per Capita
Carlisle Presbyterian Church	Carlisle	57	2,087.91	2,100.00	1,050.00	57	2,101.02
First Presbyterian Church	Catlettsburg	32	1,172.16	2,332.16		32	1,179.52
Cawood Presbyterian Church	Cawood	17	622.71			17	626.62
Corbin Presbyterian Church	Corbin	89	3,260.07	2,992.00	106.00	85	3,133.10
Cynthiana Presbyterian Church	Cynthiana	142	5,201.46	5,201.46		143	5,270.98
The Presbyterian Church	Danville	403	14,761.89	14,761.89	11,488.11	392	14,449.12
United Presbyterian Church	Ezel	35	1,282.05	1,268.75		28	1,032.08
First Presbyterian Church	Flemingsburg	20	732.60			20	737.20
United Presbyterian Church	Frenchburg	20	732.60			18	663.48
First Presbyterian Church	Georgetown	152	5,567.76	4,395.60		152	5,602.72
Bayless Memorial Presbyterian Church	Grayson	28	1,025.64	1,025.64		28	1,032.08



Unified/Per Capita Spreadsheet by Church

CHURCH	LOCATION	# of members for y/e 2015 used to calculate 2017 per	2017 Per Capita	Per Capita 12/31/17	Unified 12/31/17	# of members for y/e 2016 used to calculate 2018 per	2018 Per Capita
Greenup Presbyterian Church	Greenup	32	1,172.16			32	1,179.52
First Presbyterian Church	Harlan	29	1,062.27	1,062.27		29	1,068.94
United Presbyterian Church	Harrodsburg	101	3,699.63	3,700.00		103	3,796.58
First Presbyterian Church	Hazard	126	4,615.38	4,531.25		125	4,607.50
Hull Memorial Presbyterian Church	Hazard	25	915.75	1,469.50		23	847.78
Anna C. Brush Mem'l Presbyterian Church	Hyden	18	659.34			18	663.48
Isom Presbyterian Church	Isom	29	1,062.27			28	1,032.08
Guerrant Memorial Presbyterian Church	Jackson	41	1,501.83	1,501.83		30	1,105.80
First Presbyterian Church	Lancaster	49	1,794.87	1,794.87		48	1,769.28
First Presbyterian Church	Lawrenceburg	51	1,868.13	2,970.42		26	958.36
Beaumont Presbyterian Church	Lexington	131	4,798.53	4,930.00	1,000.00	135	4,976.10
Bethel Presbyterian Church	Lexington	15	549.45			15	552.90

Unified/Per Capita Spreadsheet by Church

CHURCH	LOCATION	# of members for y/e 2015 used to calculate 2017 per	2017 Per Capita	Per Capita 12/31/17	Unified 12/31/17	# of members for y/e 2016 used to calculate 2018 per	2018 Per Capita
Chapel Hill Presbyterian Church	Lexington	53	1,941.39	1,941.39		41	1,511.26
Eastminster Presbyterian Church	Lexington	36	1,318.68	1,318.68		38	1,400.68
First Presbyterian Church	Lexington	629	23,040.27	23,040.24		600	22,116.00
Hunter Presbyterian Church	Lexington	187	6,849.81	6,850.00	10,000.00	187	6,892.82
Korean Presbyterian Church	Lexington	45	1,648.35			63	2,322.18
Maxwell Street Presbyterian Church	Lexington	609	22,307.67	22,000.00		504	18,577.44
Meadowthorpe Presbyterian Church	Lexington	110	4,029.30	4,030.00	5,000.00	109	4,017.74
Mt. Horeb Presbyterian Church	Lexington	74	2,710.62	2,711.00	200.00	70	2,580.20
Second Presbyterian Church	Lexington	815	29,853.45	29,927.00	67,650.00	774	28,529.64
Walnut Hill Presbyterian Church	Lexington	148	5,421.24	5,421.24		144	5,307.84
First Presbyterian Church	London	84	3,076.92	3,076.92		76	2,801.36

Unified/Per Capita Spreadsheet by Church

CHURCH	LOCATION	# of members for y/e 2015 used to calculate 2017 per	2017 Per Capita	Per Capita 12/31/17	Unified 12/31/17	# of members for y/e 2016 used to calculate 2018 per	2018 Per Capita
Manchester Presbyterian Church	Manchester	10	366.30			10	368.60
Mays Lick Presbyterian Church	Mayslick	4	146.52			4	147.44
First Presbyterian Church	Maysville	111	4,065.93	3,049.44	2,250.00	108	3,980.88
First Presbyterian Church	Middlesboro	34	1,245.42	1,245.42		33	1,216.38
Midway Presbyterian Church	Midway	69	2,527.47	2,527.47	6,000.00	62	2,285.32
First Presbyterian Church	Millersburg	30	1,098.90	1,098.90		25	921.50
Faith Presbyterian Church	Morehead	37	1,355.31	1,355.31		32	1,179.52
First Presbyterian Church	Mt. Sterling	114	4,175.82	4,161.05	1,881.63	113	4,165.18
Nicholasville Presbyterian Church	Nicholasville	35	1,282.05	2,551.00		35	1,290.10
Old Paint Lick Presbyterian Church	Paint Lick	17	622.71	1,383.96		17	626.62
First Presbyterian Church	Paris	52	1,904.76			49	1,806.14
Hopewell Presbyterian Church	Paris	5	183.15			5	184.30
Perryville Presbyterian Church	Perryville	10	366.30	366.30	200.00	10	368.60

Unified/Per Capita Spreadsheet by Church

CHURCH	LOCATION	# of members for y/e 2015 used to calculate 2017 per	2017 Per Capita	Per Capita 12/31/17	Unified 12/31/17	# of members for y/e 2016 used to calculate 2018 per	2018 Per Capita
First Presbyterian Church	Pikeville	87	3,186.81	2,000.00		66	2,432.76
First Presbyterian Church	Pineville	25	915.75			25	921.50
First Presbyterian Church	Prestonsburg	84	3,076.92	3,073.92		91	3,354.26
Indian Creek Presbyterian Church	Ricetown	60	2,197.80			60	2,211.60
First Presbyterian Church	Richmond	281	10,293.03	9,893.04	24,999.96	274	10,099.64
New Providence Presbyterian Church	Salvisa	20	732.60			20	737.20
Old Springfield Presbyterian Church	Sharpsburg	28	1,025.64			28	1,032.08
First Presbyterian Church	Somerset	176	6,446.88	3,224.00		176	6,487.36
Pisgah Presbyterian Church	Somerset	25	915.75	1,025.64		26	958.36
Stanford Presbyterian Church	Stanford	106	3,882.78	3,772.88	500.00	106	3,907.16
First Presbyterian Church	Stanton	104	3,809.52			99	3,649.14
Pisgah Presbyterian Church	Versailles	250	9,157.50	9,157.50		248	9,141.28
Troy Presbyterian Church	Versailles	72	2,637.36	2,636.75	4,892.00	72	2,653.92

Unified/Per Capita Spreadsheet by Church

CHURCH	LOCATION	# of members for y/e 2015 used to calculate 2017 per	2017 Per Capita	Per Capita 12/31/17	Unified 12/31/17	# of members for y/e 2016 used to calculate 2018 per	2018 Per Capita
Versailles Presbyterian Church	Versailles	274	10,036.62	10,036.62		262	9,657.32
Washington Presbyterian Church	Washington	5	183.15			5	184.30
Graham Memorial Presbyterian Church	Whitesburg	93	3,406.59	3,406.59	500.00	92	3,391.12
Wilmore Presbyterian Church	Wilmore	67	2,454.21	2,455.00	1,000.00	74	2,727.64
First Presbyterian Church	Winchester	153	5,604.39	5,604.39		159	5,860.74
Salem Presbyterian Church	Winchester	29	1,062.27	1,062.27	900.00	26	958.36
Miscellaneous Receipts					2,405.00		
GRAND TOTALS		7,462	273,333.06	242,301.63	152,422.70	7,129	262,774.94
Presbytery Portion			190,050.00	159,276.55	119,528.80		